## 2024-2025 COST TO PLAY

What will it cost me for my son to play lacrosse?

This is an approximation of what each family can expect to pay per player to participate in Chatfield Lacrosse.

Minimum cost each year (Jeffco Fee, Booster Fe	e, Gear)	
Jeffco Athletic Participation Fee	18	35 Refs, stadium use
Booster Club Player Fee	38	35 See additional information sheet
	\$ 570	0
Typically one-time costs		
Helmet (one-time)	270	Ordering through the club will save you money vs retail (retail cost is \$370.00)
Sweats, hoodie, practice clothes (one-time)	130	30 The style may change or your son may out-grow his freshmen size
Lacrosse bag (one-time)	12	25 The Club does not mark-up the costs (optional purchase)
	\$ 525	5
All players and families encouraged to participa	te	
Fall and Winter League	32	League fees range between \$7500 and \$9000 includes practice, league and tournament
End-of-Season Banquet attendance	80	Assuming 2 family members \$40 each + player \$0.00
	\$ 405	5
	\$ 1,500	0 Total "max" if first time Chatfield player (non-varsity)
Optional fan/player gear	\$20 to \$125/iten	m
Volunteer time, donations to meals, cheering, social events, fundraising	"Priceless	s" Fundraising opportunities for your player's LAX CASH account include King Soopers and optional fundraising

# 2024–2025 Use of Fees (based on past history, experience, and future plans)

General goal is "zero balance" budgeting (Player Fee income + Fundraising = Expense on an annual basis + Saving for next uniform purchase)

#### How does the Booster Club use the Player Fees?

(This is an approximation of how the fees are spent; full detail is also available for review.)

Annual Costs of Program paid by Annual Player Fee			Quicken Books Code
Business expense	1025	Bank processing, website, supplies	6210, 6800
Off-season thank yous for coaches	3150	Practices and games	6120
Insurance	650	For Booster Board of Directors members (required)	6240
"In the Game" scholarship	1000	Families may apply for help in paying costs; application required	6250
"Spirit in the Stick" scholarship	1000	Graduating Seniors compete for a scholarship paid to a two- or four-year school	6250
Pictures	1500	Team/Player pictures taken in spring and in-game photos	6451
Coach hiring fee	450	\$164 CHSSA req'd fees: Certification, background check, CPR; renews every two years	6226
Team equipment/supplies	1500	Balls, nets, chalk, first aid, etc.	6410
Field and facility rental	1000	Includes winter indoor practice space (fieldhouse or similar)	6420
Helmet decals	600		5010
Game filming (ScoreBreak)	3700	Varsity games	6450
Team-building events	2500		6660
Coaches' apparel	1400	Approximately \$190 per coach for apparel, approximately 8 coaches	6220
Varsity shorts	2000	32 at approx \$39 each	5030
Senior Game Night	650	Approximately \$70 each for gifts/roses and banners for game	6130, 6131, 6145
Build uniform funds	3500	Money put away each year with target of new uniform set each four years	5300
Banquet awards	350	~15 awards	6111
End-of-Season yearbook	850	Printing	6200
Misc.	900	Miscellaneous and other expenses	
	\$ 27,725		

## If we have 72 players in the program, the funding needed per player is: \$ 385

### The Player Fee is set at \$385; you can use fundraising to help offset player costs.

Examples of possible fundraising opportunities are:	
Raise Your Spirits fundraiser	Each ticket you sell you get \$20 back into your Lax Cash
If use King Soopers Loyalty Program at rate of \$30 / quarter	Annually: \$120 goes to LAX CASH

FYI: Not included in the summary above is the money collected directly from player and then spent directly on player; examples include: off-season league fees, tournament fees, player gear, Spring Break costs (reservations, tickets, games, refs, etc.)